

## Long Range Planning Committee (LRPC)

### Minutes

November 29, 2021

Lake City High School Library Meeting

#### **Members in Attendance:**

John Beacham	Kimberly Judd	Brian Waddell	Scott Maben
David Brandi	Michael Lindquist	Donald Walters	Jeff Voeller
Constance Bond	Sarah McCracken	Mary Wolfinger	Pam Westberg
Christina Harris	Marie Nail	<b>Alternates:</b>	<b>Guest:</b>
Nancy Hart	Tera Nelson	Troy McCollum	Alivia Metts
Jason Hover	Stephanie Quagliana	<b>School Board Liaison:</b>	Deanne Clifford
Caleb Hurley	Shantel Reaves	Rebecca Smith	
Jodi Johnson	Trina Scott	<b>District Staff Liaison:</b>	
Michelle Johnson	Lindsey Swingrover	Shon Hocker	

**Members not able to attend:** Mike Behary, Michael Brewer, Carrie Frank, Shane Grady, Teresa Kaiser, Marissa Owen, and Heather Somers.

**Call the Meeting to Order:** Chair, Caleb Hurley opened the meeting at 4:31 pm.

**Approval of the Agenda:** Motion by Constance Bond to approve the agenda, second by Don Walters. Members voted 21-0 and unanimously approved the agenda.

**Approval of October 25, 2021 Minutes:** Motion by Mary Wolfinger to approve the October 25, 2021 minutes, second by Constance Bond. Members voted 21-0 and unanimously approved the October 25, 2021 minutes.

#### **Long Range Facilities Plan Update:** Scott Maben

- Mr. Maben encouraged Long Range Planning Committee (LRPC) to review the Long Range Facilities Plan (LRFP) that is linked [here](#). In January a subcommittee of 5-8 people will start the process of updating the LRFP. A survey link will be sent out before Christmas break so that LRPC can share their input on the LRFP update. At the January 24<sup>th</sup> meeting a subcommittee will be formed and, using information from the survey, will start to update the LRFP.

#### **Economic Workforce Development Presentation:** Alivia Metts

- Ms. Metts presented demographic, population and workforce information. (See attached presentation.)
- She also shared that:
  - Demographics affect enrollment.
  - The CDA community will need to expect a childbearing population to decline. (Better paying jobs in neighboring Washington and the limited affordable housing.)
  - Population growth will continue to increase as more areas are developed.
  - Industry is changing what drives the workforce education needs, (39% only need a high school diploma and 26% do not need any formal education).
  - The labor shortage in the area is due to early retirement, deaths, and smaller families.
- The District is struggling with hiring support staff due to the increased cost of housing. The District has increased pay for hard to fill positions.
- District enrollment numbers dipped during COVID and are increasing, but numbers are not where they were before COVID.

- Dr. Hocker shared the LRPC's focus should be on the anticipated growth of 800 students.

***Superintendent Report: Shon Hocker***

- *Online School Update*
  - Last year due to COVID there were over 1000 students in the eSchool Program and this year through IDLA there are around 300 students. The District decided to move forward and bring an online school back for the next school year. The Magnet School piece is on hold for now. Location will not be an issue due to teachers being able to teach online at current school facilities. Online students will be held accountable, just as students are in the classroom.

***Facilities and Planning: Jeff Voeller***

- *Land Acquisition Update*
  - Mr. Voeller shared that the Lakeside Capital/Coeur Terre Development property off of Huetter Road and Hanley are working on plotting the property, but they will include 20 acres of land by the water tower and 10 acres southwest on Appaloosa Road in their planning.

***Lake City High School Tour: Deanne Clifford***

- Ms. Clifford led a tour for LRPC members around Lake City High School and shared information about the overcrowding they are experiencing. She also share the school's wish list for 6 new classrooms, larger music room, larger auditorium, and a 2<sup>nd</sup> floor commons area.

**The Next LRPC Meeting:** January 24, 2022 at Skyway Elementary School in the Library.

**Adjourned:** Chair, Caleb Hurley adjourned the meeting at 6:15 pm.

Submitted by,  
Pam Westberg